

Broadwas CE Primary School – Pupil Premium Overview

In 2011/12 the Government launched its Pupil Premium funding initiative. This money is sent to schools based on the numbers of children who are either eligible for Free School Meals (FSM) or are Looked After Children (LAC). From 2012/13 it has been expanded to include all children who have been eligible for FSM within the last 6 years. The Pupil Premium funding that is received by the school annually is used in a variety of ways in order to improve pupil attainment and to help overcome any barriers to learning.

Overview of the Pupil Premium Grant 2016/17

Number of pupils and pupil premium grant (PPG) allocation for 2016/17	
Total number of pupils on roll	88
Total number of pupils eligible for PPG	11
Amount of PPG received per pupil	£1320 (or £1900 for LAC or adopted from care)
Total amount of PPG allocation	£15100

Focus of PPG spending 2016/17	Aim
Curriculum Enrichment	To enhance the curriculum and maximise pupils' engagement and enjoyment of topics covered.
Funding places on school trips, including Year 6 Residential visit	To enhance the curriculum, ensure the pupils are able to participate and to give children an opportunity to experience new and challenging activities.
Teaching Assistant support	To support pupils' self-esteem, attitudes to learning, sense of well-being and enjoyment of school.
Funding Club Activities	To ensure pupils are able to participate and to give children the opportunity to experience new and challenging activities.
Learning assessments and resources	To ensure pupils can access the curriculum and make expected progress or better.

Measuring the impact of PPG spending 2016/17

PPG Percentages making Expected Progress this year (Baseline to End of Year - 2016/17)

*NB - 15 pupils are recorded in this data since 4 PPG arrived in school after the allocation for the year was calculated

% below Expected		% at or above Expected		
Well Below Expected	Below Expected	At Expected	Above Expected	Well Above Expected

The grid below shows you the percentages of assessment data meeting, exceeding or below the expected outcome for each child. Subjects Combined is calculated by finding assessment data set to meet or exceed across *all* subjects or Aspects.

1 Summary looking at all pupils in your current search group:

	Subjects Combined		Writing					Reading			Mathematics					
Group: PUPILPREMIUM:YES [15 children]	35.7% 5/14	64.3% 9/14	7.1% 1/14	92.9% 13/14				0.0% 0/14	100.0% 14/14		21.4% 3/14	78.6% 11/14				
			7.1% 1/14	14.3% 2/14	78.6% 11/14	0.0% 0/14	28.6% 4/14	71.4% 10/14	21.4% 3/14	35.7% 5/14	42.9% 6/14					
			0.0% 0/14	7.1% 1/14	14.3% 2/14	78.6% 11/14	0.0% 0/14	0.0% 0/14	28.6% 4/14	50.0% 7/14	21.4% 3/14	0.0% 0/14	21.4% 3/14	35.7% 5/14	28.6% 4/14	14.3% 2/14
						21.4% 3/14	35.7% 5/14	28.6% 4/14	14.3% 2/14	71.4% 10/14	42.9% 6/14	21.4% 3/14	35.7% 5/14	14.3% 2/14		

100% of PPG pupils across the school made expected progress in reading and 71% made better than expected progress.

93% of PPG pupils across the school made expected progress in writing and 79% made better than expected progress.

79% of PPG pupils across the school made expected progress in maths and 43% made better than expected progress.

64% of PPG pupils across the school made expected progress in reading, writing and maths combined.

100% of PPG pupils across the school made expected progress in reading and 71% made better than expected progress.

93% of PPG pupils across the school made expected progress in writing and 79% made better than expected progress.

79% of PPG pupils across the school made expected progress in maths and 43% made better than expected progress.

64% of PPG pupils across the school made expected progress in reading, writing and maths combined.

Number of pupils and pupil premium grant (PPG) allocation for 2013/14	
Total number of pupils on roll	86
Total number of pupils eligible for PPG	8
Amount of PPG received per pupil	£900
Total amount of PPG allocation	£7200

Focus of PPG spending 2013/14	Aim
Curriculum Enrichment	To enhance the curriculum and maximise pupils' engagement and enjoyment of topics covered.
Funding places on school trips, including Year 6 Residential visit.	To enhance the curriculum, ensure the pupils are able to participate and to give children an opportunity to experience new and challenging activities.
Teaching Assistant support	To support pupils' self-esteem, attitudes to learning, sense of well-being and enjoyment of school.
Funding Club Activities	To ensure pupils are able to participate and to give children the opportunity to experience new and challenging activities.
Waterproof outdoor clothing and PE kit	To ensure pupils can participate fully in outdoor learning and the PE curriculum.

Measuring the impact of PPG spending 2013/14

2014 SATs data in RAISEOnline Report for Disadvantaged pupils (PPG)

	No. of pupils	All NC Core Subjects (APS)		Reading (APS)		Writing (APS)		Maths (APS)	
		School	Nat.	School	Nat.	School	Nat.	School	Nat.
KS1	2	14.7	14.6	15.0	15.0	14.0	13.7	15.0	15.0
KS2	4	26.6	27.0	28.5	27.5	24.0	26.2	27.0	27.2

In the Key Stage 1 (KS1) SATs, the Average Points Score (APS) for two PPG pupils was in line with national benchmarks in Reading, Writing and Maths.

In the KS2 SATs, the APS for four PPG pupils was slightly lower than national benchmarks for all National Curriculum (NC) Core Subjects. However, this reflected the low attainment of one pupil in this group with a Special Educational Needs (SEN) statement who had an APS of 13.5 for all NC Core Subjects. If this child is removed from the data, the PPG group APS increases to 30.9, significantly higher than national benchmarks.

100% of PPG pupils across the school made expected or better than expected progress in Reading and Maths.

91% made expected or better than expected progress in Writing (with one pupil making just less than expected progress).

Whole school attendance was 97.1% in 2013/14. Attendance for PPG pupils was 94.0% compared with 94.9% nationally.

Number of pupils and pupil premium grant (PPG) allocation for 2012/2013	
Total number of pupils on roll	90
Total number of pupils eligible for PPG	9
Amount of PPG received per pupil	£600
Total amount of PPG allocation	£5400

Focus of PPG spending 2012/13	Aim
Curriculum Enrichment	To enhance the curriculum and maximise pupils' engagement and enjoyment of topics covered.
Funding places on school trips	To enhance the curriculum, ensure the pupils are able to participate and to give children an opportunity to experience new and challenging activities.
Teaching Assistant support	To support pupils' self esteem, attitudes to learning, sense of well-being and enjoyment of school.
Funding Club Activities	To ensure pupils are able to participate and to give children the opportunity to experience new and challenging activities.
Numicon Maths equipment	To ensure all pupils develop the understanding of number ideas and number relationships that are essential for success in maths.
SmartKids Phonics flipstands	To target pupils who did not passed the Year 1 phonics screening test and support current Year 1 pupils to achieve well in the test.

Measuring the impact of PPG spending 2012/13
87.5% of PPG pupils across the school made expected or better than expected progress in Reading, Writing and Maths. (For 2013 KS2 SATs there were no PPG pupils) Whole school attendance was 96.1% in 2012/13. Attendance for PPG pupils was 93.2% compared with 93.7% nationally.

Number of pupils and pupil premium grant (PPG) received in 2011/2012	
Total number of pupils on roll	85
Total number of pupils eligible for PPG	5
Amount of PPG received per pupil	£430
Total amount of PPG received	£2150

Focus of PPG spending 2011/12	Aim
Curriculum Enrichment	To enhance the curriculum and maximise pupils' engagement and enjoyment of topics covered.
One to One Tuition	To help pupils reach their full potential in Mathematics and Literacy.
Funding places on school trips	To enhance the curriculum, ensure the pupils are able to participate and to give children an opportunity to experience new and challenging activities.
Teaching Assistant support	To support pupils' self esteem, attitudes to learning, sense of well-being and enjoyment of school.
Funding Club Activities	To ensure pupils are able to participate and to give children the opportunity to experience new and challenging activities.

Impact of PPG spending 2011/12				
How do FSM or LAC pupils do at Broadwas CE Primary School?				
For 2012 KS2 SATs there were 3 candidates out of the cohort of 12.				
Measure	FSM	Non FSM	National FSM	National Non FSM
Key Stage 1 to Key Stage 2 value added	101.4	100.7	99.6	100.0
Percentage achieving expected progress in English	100	100	-	84
Percentage achieving expected progress in Maths	100	100	-	84
Percentage of Key Stage 2 pupils achieving level 4 or above in English and Maths	100	100	-	78
% of sessions missed due to Overall Absence	2.56	3.69	7.17	4.66
- Pupil progress meetings and tracking data show that FSM and LAC pupils in other year groups all made at least expected progress in 2011/12 and are on trajectory to secure 2 levels progress as they move through school from Key Stage 1 to Key Stage 2. - Whole school attendance was above average at 97.3% in 2011/12 (cf. 94.9% National average in 2010/11)				