

Broadwas C of E Primary School Sport Premium Funding



Church of England
(Voluntary Aided)

Evidencing the Impact Academic Year 2022-23

Details with regards to funding:

Total amount carried over from 201/20	£0
Total amount allocated for 2020/21	£16,761
How much (if any) do you intend to carry over from this total fund into 2021/22?	£0
Total amount allocated for 2021/22	£16,761
Total amount of funding for 2021/22. To be spent and reported on by 31st July 2022.	£16,761

Swimming Data - Meeting National Curriculum requirements for Swimming and Water Safety:

Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example, you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2021. Please see note above	80%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	80%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	80%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Record of Primary PE /Sports Grant spending by item/project and impact summary up to July



The 5 key indicators that schools should expect to see improvement across:

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key indicator 5: Increased participation in competitive sport

Key Indicator 1: The engagement of all pupils in regular physical activity – at least 30 minutes of physical activity a day in school Key Indicator 5: Increased participation in competitive sport		Funding: £2,871.10
Intent/ initiatives/focus/actions	Outcomes/Impact	Sustainability
To continue to be an integral part of the Chantry Sports Cluster PESCO and a member of YST (£1461) The school will compete in the following <u>Cluster</u> competitions/events: - Years 3/4 and Years 5/6 7 a-side Football tournament (10.10.22) - KS2 Indoor girls 5 a-side football tournament (03.11.22) - KS1 Mixed indoor 5 a-side football (01.12.22) - KS1 Multi-skills festival (18.01.23) Coach - Years 1/2 Mini – Olympics (13.02.23) coach - KS2 Gymnastics Festival (15.03.23) coach - KS2 Cross Country (23.03.23) - Years 5/6 Netball Festival (30.03.23) - Reception Tiny Olympics (03.05.23) coach - Years 5/6 Rounders Tournament (22.06.23) - Year 6 Cluster Sports Day (28.06.23) The school will take part in the following School Games events: - School Games Santa Dash Challenge (09.12.22)	Event Attended and Outcomes: Year 3/4 Football 2 nd place Year 5/6 Football 3 rd place KS2 indoor girls' football 3 rd place KS1 Mixed football (10 attended) Impact: Funding: £1461 (cost of membership) £133.32 (events cost) £600 (Coach travel) Final total: £2,194.32	

- Swimming Gala (23.05.23) - Malvern St James Y34 Dance Festival (07.03.23) - Worcestershire West Dance Festival (Y56) (24.03.23)		
To provide opportunities for all pupils to access Forest School: (£551) - KS1 attend Forest School sessions are attended once a month. - To purchase a range of new equipment to support delivery.	Funding: £551 (Forest resources) £125.78 (School Forest resources) Final total: £676.78	

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement		Funding: £3,436.37
Intent/ initiatives/focus/actions	Outcomes/Impact	Sustainability
To provide opportunities from external agencies: - Each class is to receive two weeks of Kidderminster Harriers football coaching as well as Years 5/6 take part in Kidderminster Harriers 'Health Kick' for 6 weeks. - Chance to Shine Cricket Coaching - LTA Tennis Coaching	Funding: £160 (new bag of footballs Size 4 and Size 3) £718 (coaching) Final total: £878	
To increase activity at playtimes: (£100). - All children in Years 5 and 6 complete Young Leader training with <i>Movemore Learnmore</i> (£50) Young Leaders/Sports Ambassadors to organise and deliver activities throughout each lunchtime for children across the school. - Play Leader training for Lunchtime Supervisors through <i>Movemore Learnmore</i> (£50)	Funding: £168 (Basketballs (12)) £400 (Basketball Hoop) £473.37 (Playground Equipment) £100 (Young Leader Training) £265 (Hoodies) Final total: £1,406.37	



- Hoodies to be purchased for Young Leaders so that they are more visible on the playground when running activities and raise the profile of PE. (£265) - Purchase playtime equipment (£458.38)		
To restart the schools swimming offer to all pupils from Year 1 to Year 6: - All children from Year 1 to Year 6 and undertaken 10 weeks of swimming lessons. - To employ an extra swimming instructor to support those children in KS2 who were at risk of not reaching the expected standard by the end of year 6. The extra instructor focussed on water confidence with the KS1 pupils. (£140 per 10 weeks). - To provide additional provision for children in Year 5 who were at risk of not reaching the expected standard. (£198) - To introduce a new assessment tracker to support staffs' understanding of the progression of skills with swimming and to ensure robust assessment across the school.	Funding: £140 (Instructor) £198 (Additional lessons) Final total: £338	
To provide appropriate uniform for both staff and pupils: - Purchase uniform (branded dark blue t-shirt and royal blue hoodie) for all staff delivering PE. (£157.50) - Purchase PE Football Kits (£XX)	Funding: £158 (Staff Hoodies) £400 (Football kits x2) £55.18 (Netball bibs) £200 (Netballs x24) Final total: £814	


Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Intent/ initiatives/focus/actions	Outcomes/Impact	Sustained
Implement and embed quality PE through Real PE: - To continue to implement and embed Jasmine Learning Platform as part of the Create Scheme of Work to support the planning of quality P.E sessions that have fundamental movement skills fully integrated. (£695) - To effectively use the learning platform to ensure that there is a clear progression of skills throughout the whole school in order to effectively assess the progress of all children across the school - To plan 'showcase lessons' for Dance and Gymnastics from REAL PE ensuring all staff feel competent and confident delivering quality PE lessons. (£10,14) - Update Teacher iPads for use with REAL PE x5 (£1505)	Funding: £695 (Jasmine Learning Platform) £1,550 (iPads x5) £845 (Showcase lessons) £550 (Get Set 4 PE) Final total: £3,640	
PE Lead to attend and access training courses: - Worcestershire PE, Physical Activity & Wellbeing Conference (24.11.22) (£100) - REAL PE Subject Leader Workshops Modules 1,2,3,4 (£495 plus VAT) - Module 1: Establishing the philosophy and approach of real PE (18.01.23) - Module 2: Developing a PE curriculum for EVERY child and EVERY teacher (27.02.23) - Module 3: Assessment and Impact (06.03.23) - Module 4: Transforming and embedding the real PE approach to achieve whole school impact (15.06.23) - PE Cluster meetings (£300) - Subject leadership time with experts (£300)	Funding: £100 (PE Conference) £495 (REAL PE Workshops) £300 (PE Cluster Meets) £300 (Subject Leader Time with PE Leads) Final total: £1,195	



Two members of staff will receive Swimming training to support the implementation of whole school swimming: (£160) • introductory access activities, games and ideas for children learning to swim • activities and ideas where children can make progress in basic strokes; • initial input into stroke development for improving swimmers • simple water safety activities.	Funding: £160 (Swimming Tuition) Final total: £160	
Play Leader training for Lunchtime Supervisors through Movemore Learnmore • Increases confidence in Lunchtime Supervisors • Increases activity at lunchtime across the school • Provides opportunities for children struggling with social, pastoral needs to engage in positive activities. • Provides opportunities for all children with all needs to engage in activity.	Funding: £25 (Overtime for staff) Final total: £25	

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils		Funding: £5,117
Intent/ initiatives/focus/actions	Outcomes/Impact	Sustainability
• Subject Lead to attend Cluster CPD and meetings to attain training on new sports and deliver these through clubs as well as lunchtimes.	Funding: £210 (Lacrosse Kit x1) £120 (Kurby Kit) x4 £200 (Spike Ball Kit x4) £160 (archery set)	

- Continue arrangements of special events to introduce children to new sports/physical activity - Gymnastics festival - Dance festival - Multi-skills festival - Tiny-Olympics - Introduce 'Kurby' and Spike Ball at lunchtimes to increase inclusive activity. (£200) - Hold enrichments days such as 'Kurling Kids'. - Project Touchline (Values and PE) - Dan the Skipping Man to enrich Sports Day (£577)	£370 (Kurling Day) £370 (Tennis Day) £370 (Archery Day) £370 (Glow Dodge Ball) £2,370 (Project Touchline) £577 (Skipping Man Day) Final total: £5,117	
---	---	--

Reviewed on: December 2022

Signed by: Jennifer Benton

Headteacher – James Dennis

Governor – Resources Committee

PE Lead – Jennifer Benton

Current Spending: (£16,444.47) leaving £316.53